

St.Margaret's Cemetery Annual Report 2016

TIRRA AGM March 23, 2017

There was one interment of remains in 2016.

Sale of cremation and burial spaces equaled \$1,500. Interest in bank accounts came to \$15; other income included donations of \$100. Total revenue for 2016 was \$1,615.

Grounds maintenance costs were \$125. Bank charges were \$6. We received no invoice for our share of liability insurance with TIRRA in 2015.

Total expenses for 2016 were \$131.

St.Margaret's overall financial situation for 2016 was as follows: the year began with \$32,998 in the bank. Excess of revenues over expenses equaled \$1,484 leaving us with a balance of \$34,482,

Things have continued to remain quiet at the cemetery with regards to development plans for the ditch, pathways and the new green burial area. Regular maintenance continues with our spring clean up and upkeep during the rest of the year. A shoreline-monitoring program has begun under the guidance of The Thetis Island Nature Conservancy and Nikki Wright of Seachange.

Many thanks to the volunteers who come forward to help with the spring clean up and other projects. Continued thanks to Norm Kastings for lawn maintenance.

St.Margaret's Cemetery is managed by a Cemetery Board in compliance with the Provincial Cremation, Interment and Funeral Services Act now under Consumer Protection B.C. It operates as a sub-committee under the auspices of TIRRA and is a registered charity.

Suzanne Sarioglu

ST. MARGARET'S CEMETERY

Thetis Island

BALANCE SHEET AS OF DECEMBER 31 2016

(With comparative figures for 2015)

	<u>2016</u>	2015
ASSETS		
Cash in bank account	\$16,258.00	\$14,783.00
CIBC Bonus Savings Account, including interest	\$14,815.00	\$14,806.00
Expenditures on addition to Cemetery land	\$3,409.00	\$3,409.00
	\$34,482.00	\$32,998.00
CAPITAL		
Amount at beginning of year	\$32,998.00	\$32,433.00
Excess of revenues over expenses for the year	\$1,484.00	\$565.00
	\$34,482.00	\$32,998.00

St. Margaret's Cemetery is a registered charity for income tax purposes.

Simone Luckham, Treasurer St. Margaret's Cemetery Thetis Island

ST. MARGARET'S CEMETERY

Thetis Island

REVENUE AND EXPENSES AS OF DECEMBER 2016

(With comparative figures for 2015)

2016

2015

REVENUES

Sales of grave and cremation spaces,	\$1,500.00	\$1,700.00
Donations	\$100.00	\$150.00
Plot preparation costs	NIL	NIL
Sale of Fire wood	N/A	\$100.00
Bank interest	\$15.00	\$20.00
Sale of books	NIL	\$285.00
	\$1,615.00	\$2,255.00

EXPENSES

Grounds maintenance and sundry	\$125.00	\$1,300.00
Plot preparation	NIL	NIL
Share of liability insurance	**	*
Signage	N/A	\$84.00
Plot refund	N/A	\$300.00
Bank Service charges	\$6.00	\$6.00
	\$131.00	\$1,690.00

Excess of revenues over expenses

\$1,484.00

\$565.00

St. Margaret's Cemetery is a registered charity for income tax purposes.

* We received no invoice for share of liability insurance in 2015. We will pay the whole amount in 2016

** TIRRA executive decided that from now on St. Margaret's Cemetery only needs to pay 25 % of the liability insurance. We are awaiting an invoice in order to pay.